Sawyer	AGENCY NAME	County Aging Unit Budget - 2016
Budget		it Budget - 2016
		Revision Date: 12/08/14 CK

In the event you notice a problem with this form please contact Sara Koenig at SaraS.Koenig@dhs.wisconsin.gov. Thank you. This developed form has been created to assist you to better facilitate your completing of the 2016 County/Tribal Plan on Aging Budget

#### instructions:

To avoid modifying the template, begin by selecting Save As from your File menu drop down list and save this as 2016 Budget Form Template

- 1) Once you have saved the blank template you can save your completed document in the following format: 2016 Budget County or Tribal name \*Example: 2016 Budget - Rusk County or 2016 Budget - Ho Chunk Tribe
- 2) Beginning on this tab:
- a) Select your county, tribe or organization from the drop down list under Agency Name
- 3) On each applicable tab enter in all required information, such as program budget, cash and in-kind budget \*\* If a specific program does not apply to you simply skip over the tab, do not delete or modify the form. other budgets (federal, state, local), current year program budget, and prior year program income budget.
- 4) Verify at the bottom of each form that you do not have errors on the form.
- 5) Email this completed spreadsheet to your Area Agency on Aging, even if in draft form, with the plan narrative.
- \*\* Note: You will also need to submit an electronic version of your plan by this date if it was amended.
- \*\* Note: You will need to submit a final version electronically of your plan, if it was amended

C-2 To III B: Lines 10, 11, 14, 15, 16 & 21	C-1 To III B: Lines 10, 11, 14, 15, 16 & 21	Remaining Budget Balance Percent of Access to Services Percent of Legal/Ben. Assist. Percent of In-Home Services Total Non-Federal Match Match Amount Needed \$	<u></u>	a C	Total	24. Self-Directed Care	23. Uner	20. Advoc./Lead.Devel.	18. Temporary Respite	17. Counsel. & Training	16. Public Information	15. Outreach	14. Info. & Assistance	13. Nutrition Education	12 Legal/Ben Assist	9. Nutrition Counsel.	•	7. Case Management	 5. Home Del Meals		- 1	2 Personal Care	istration	Expenditure	Section 6-B Ti	Title III-B Budget Amount:	Report for:	Name of County/Tribe:
		3,315		Check (X) the con another agency/or	29,831								1.939	1,071	1 641				-1-01	2 237		24,014	-1	Title III_R Budget	itle III-B Supp			
		Ok - You provide at least of Ok - You provide at least of You provide at least 7% of You provide at least 7% of Ok - Minimum Match Met	Legal/Ben. Assist.	responding box if the ganization within the Access to Services	2,983																	2,300	2000	Cash Match	Title III-B Supportive Services			
		Ok - You provide at least 6% of your allocation to Services Assi Ok - You provide at least 5% of your allocation to Legal/Benefit You provide at least 7% of your allocation to In-Home Services. Ok - Minimum Match Met	-	he following service he county in which : es	3 2,983																		2 082	In-Kind Match	4 **			
		ur allocation to Se ur allocation to Le location to In-Horr		s are being provide you are not providin │	3																		- 1	Other Federal Budget				
		Ok - You provide at least 6% of your allocation to Services Associated with Access to Ok - You provide at least 5% of your allocation to Legal/Benefit Assistance Services. You provide at least 7% of your allocation to In-Home Services. Ok - Minimum Match Met		Check (X) the corresponding box if the following services are being provided by other Title III funding or another agency/organization within the county in which you are not providing any Title III funding towards.    Access to Services   In Home	1																			Other State Burknet		\$ 29,831	Budget	Sawyer
		6% Ok - You provide at least 6% of your allocation to Services Associated with Access to Services. 6% Ok - You provide at least 5% of your allocation to Legal/Benefit Assistance Services. 7% You provide at least 7% of your allocation to In-Home Services. 966 Ok - Minimum Match Met		inding or g towards. In Home Services																				Other Local Rudget			et	7
		vices.			,																			Program Income				
				<u></u>																				Prior Year Program Income Budget				
					- 35,797						_		1,939	.,0	1.641					2.237			29 980	Total Budget				

Sawyer Budget

Report for:

Name of County/Tribe:

C-1 To III B:  Additional Transfer Request Above 20%	Match \$ 8,4	Remaining Budget Balance \$ -  Percentage of HDM 0% Ok - You provide no more than 20% of your allocation to Home D	Total 75,790 3,370 5,055	SII-Directed Care	23. Health Promotion	21. Other	20. Advoc./Lead.Devel.	18. Temporary Respite	17 Coursel & Training	15. Outreach	14. Info. & Assistance	13. Nutrition Education	12. Legal/Ben. Assist.	11. Transportation	$\sim$	8. Congregate Meals /5,790 3,370 5,055	Case Management	6. Adult Day Care	5. Home Del Meals	4. Chore	3. Homemaker	2. Personal Care	istration	Title III-C1 Budget   Budget   Budget	Match		Section 6-C1 Title III-C1 Congregate Meals	Title III-C1 Budget Amount:
III B:	Match ded	3alance		-Directed Care	Ith Promotion	¥r	oc./Lead.Devel.	porary Respite	nsel & Training	each	& Assistance	ition Education	ıl/Ben. Assist.	sportation	sted Transpo.	regate Meals	Management	Day Care	e Del Meals	(D	emaker	onal Care	istration		ture			C i Budget Amount.
	8,425 8,422	0%	75,790													/5,/90								I-C1 Budget			III-C1 Con	
Ok - Minimum Ma	_	Ok - You provide	3,370													3,370	2 2 2 2 2									Cash	gregate Meals	
	tch Met	no more than 20%	5,055													5,055										In-Kind		
		% of your allocatio																						Budget	Federal	Other		
		n to Home Deliver																						Budget	State	Other		\$ 75,790
		elivered Meals.																						Budget	Local	Other		
								1000																Budget	Program Income			
FALSE																					2000		100	Income Budget	Program	Prior Year		
			- 84,215													84,215								Total Budget				

the Older Americans Act. Agencies may request additional transfers above 20% to Home Delivered Meals; all additional requests will be considered within the statewide limits under

Sawyer Budget

Name of County/Tribe:

Title III-C2 Budget Amount:					\$ 18,222				
Section 6-C2	Title III-C2 H	Title III-C2 Home Delivered Meals	eals						
Expenditure		Cash Match	In-Kind Match	Other Federal	Other State	Other Local	Program Income	Prior Year Program	
Category	Title III-C2 Budget		-		et	<u> </u>		udget	Total Budget
1. Administration		*******							
2. Personal Care									
3. Homemaker							and the second second		
<ol><li>Home Del Meals</li></ol>	18,	18,222 2,025	2,187						22,434
<ol><li>Adult Day Care</li></ol>									
					2			100 mm m	
<ol><li>Nutrition Counsel.</li></ol>									*
10. Assisted Transpo.			,						-
11. Transportation									1
12. Legal/Ben. Assist.									
13. Nutrition Education									-
14. Info. & Assistance									
15. Outreach									*
16. Public Information									1
17. Counsel. & Training									
18. Temporary Respite									
20. Advoc./Lead.Devel.									
21. Other									
23. Health Promotion									1
24. Self-Directed Care									-
Total	18,	18,222 2,025	2,187	-	-				22,434
Remaining Budget Balance	€	•							
Percentage of HDM		0% Ok -You provide no more than 20% of your allocation to Congregate Meals.	no more than 20%	of your allocation t	o Congregate Mea	ıls.			
Total Non-Federal Match Match Amount Needed	& & 4, 4,	4,212 Ok - Minimum Match Met 2,025	atch Met						
C-2 To III B: Lines 10, 11, 14, 15, 16 & 21		1	Additional T	Additional Transfer Request Above 2	lest Above 20	0%		FALSE	
<b>C-1 To C-2:</b> Line 5									
C-2 to C-1:		•							

Agencies may request additional transfers above 20% to Congregate Meals; all additional requests will be considered within the statewide limits under the Older Americans Act.

Report for: Name of County/Tribe:

Sawyer Budget

Total		24. Self-Directed Care	23. Health Promotion	21. Other	20. Advoc./Lead.Devel.	18. Temporary Respite	17. Counsel. & Training	16. Public Information	15. Outreach	14. Info. & Assistance	13. Nutrition Education	12. Legal/Ben. Assist.	11. Transportation	10. Assisted Transpo.	9. Nutrition Counsel.	8. Congregate Meals	<ol><li>Case Management</li></ol>	<ol><li>Adult Day Care</li></ol>	5. Home Del Meals	4. Chore	3. Homemaker	2. Personal Care	1. Administration	Category	Expenditure		Section 6-D	Title III-D Budget Amount:	Report for:
2,240			2,240																					Title III-D Budget			Title III-D Dise		
249			249																					Budget	Match	Cash	ase Prevention		
269			269																					Budget	Match	In-Kind	and Health Pro	NOTE: All spend	
9			9															100						Budget	Federal	Other	Title III-D Disease Prevention and Health Promotion Services	*NOTE: All spending under IIID MUST be Evi	
1																								Budget	State	Other	S	\$ 2,240 UST be Evidenced	Budget
1				20.00																				Budget	Local	Other		d Based.	et
1	0.00																							Budget	Program Income				
1																										Prior Year			
- 2,758		ſ	2,758																377					Total Budget				2,240 Idenced Based.	

Match Amount Needed	Total Non-Federal Match	Remaining Budget Balance
es	↔	G
249	518 Ok - Minimum Match Met	

Total Budget

448 299 2,714

4,705

1,221

	Title III-E Fami Title III-E Budget  448 299 2,714	Title III-E Family Caregiver Support Program Cash Match Match Budget Budget  448 299 2,714 1,086 3,619	pport Program In-Kind Match Budget 3,619	Other Federal Budget	\$ 10,857  Other State Budget Budget	Other Local Budget	Program Income Budget	Prior Year Program Income Budget
		1,086						
-1 1 1								
<ul><li>10. Assisted Transpo.</li><li>11. Transportation</li><li>12. Legal/Ben. Assist.</li></ul>	1,221	21						
14. Info. & Assistance 15. Outreach	ر ا	523						
16. Public Information 17. Counsel. & Training 18. Temporary Respite	5,429	223 429						
20. Advoc./Lead.Devel. 21. Other 23. Health Promotion 24. Self-Directed Care								
Total	10,857 Check (X) the conanother agency/o	Topo 1,085   1,086   3,619   -   -   -   -   -   -   -   -   -	3,619 3,619 3,619 a,619 a,619 be following services he county in which y ssistance	are being provided ou are not providing	by other Title III funding or any Title III funding towards.		- raining	
Remaining Budget Balance Percent of Suppl. Services Total Supplemental Services Total Non-Federal Match Match Amount Needed	\$ \$ \$ \$ \$ 4,72 1 -	- 11% Ok - You provide no more than 20% of your allocation to Supplemental Services. 1,221 4,705 Ok - Minimum Match Met 3,619	no more than 20% atch Met	of your allocation	1 to Supplemental	Services.		

5,429

Name of County/Tribe: Report for: AFCSP Budget Amount:					Sawyer Budget			
Section 6-AFCSP	State Alzheime	r's Family and	State Alzheimer's Family and Caregiver Support Program	ort Program				
Expenditure		Cash Match	In-Kind Match	Other Federal	Other State	Other Local	Program Income	Prior Year Program
Category	AFCSP Budget	Budget	Budget	Budget	Budget	)t		Income Budget
<ol> <li>Administration</li> </ol>					100			
<ol><li>Personal Care</li></ol>								
							Electric de la companya de la compan	
1								
		200						
7 Case Management		2.00 Sept. 10.00						A STATE OF STATE OF
Congregate Meals								
<ol><li>Nutrition Counsel.</li></ol>								
<ol><li>10. Assisted Transpo.</li></ol>								
11. Transportation								
<ol><li>Nutrition Education</li></ol>								
14. Info. & Assistance								
15. Outreach								
<ol><li>Public Information</li></ol>						0.000		
17. Counsel. & Training						grade.		
18. Temporary Respite							1	
20. Advoc./Lead.Devel.								
21. Other								
23. Health Promotion								
24. Self-Directed Care								
Total		,				1		

Total Budget

Remaining Budget Balance

Match for Title III-E

Note: To avoid duplication of match this will be adjusted on the Summary Page.

Report for: Name of County/Tribe:

Sawyer Budget

State Elderly Benefit Services Budget Amount:

28,215

#### Section 6-BS State Elderly Benefit Services

32,448		-	1			ŧ	4,233	28,215	Total
						The second secon			24. Self-Directed Care
	100000				100				23. Health Promotion
									21. Other
	1000								20. Advoc./Lead.Devel.
									18. Temporary Respite
									17. Counsel. & Training
									<ol><li>Public Information</li></ol>
The state of the s									15. Outreach
									14. Info. & Assistance
									13. Nutrition Education
32,448							4,233	28,215	12. Legal/Ben. Assist.
									11. Transportation
				and the second second					<ol><li>10. Assisted Transpo.</li></ol>
	1000000								<ol><li>Nutrition Counsel.</li></ol>
		100							<ol><li>Congregate Meals</li></ol>
		100							<ol><li>Case Management</li></ol>
100		ATTENDED TO		10.00					<ol><li>Adult Day Care</li></ol>
	2000		Si Time			The first of the second second second	The second secon		<ol><li>Home Del Meals</li></ol>
									4. Chore
				10.00					<ol><li>Homemaker</li></ol>
									2. Personal Care
									<ol> <li>Administration</li> </ol>
Total Budget	Income Budget	Budget	Budget	Budget	Budget	Budget			Category
	Program	n Income	Local	State	Federal	Match		Benefit Services	Expenditure
	Prior Year		Other	Other	Other	In-Kind	Cash		

Match Amount Needed	Total Non-Endoral Match	Remaining Budget Balance
↔ 6	A	↔
3,135	A 020 OF Minimum Match Mat	

Report for: Name of County/Tribe:

Budget Sawyer

State Elder Abuse Services Budget Amount:

11,033

Section 6-EA
State Elder Abuse Direct Services

1013	24.	23.	21.	20.	18.	17.	<b>1</b> 6.	15.	14.	13	12.	11.	10.	9	œ	7. (	6. /	5.	4.	3.	2. F	1. /	Cat	ЕX	
<u>11</u>	24. Self-Directed Care	<ol><li>Health Promotion</li></ol>	21. Other	<ol><li>Advoc./Lead.Devel.</li></ol>	<ol><li>Temporary Respite</li></ol>	Counsel. & Training	16. Public Information	15. Outreach	Info. & Assistance	13. Nutrition Education	12. Legal/Ben. Assist.	11. Transportation	<ol><li>Assisted Transpo.</li></ol>	<ol><li>Nutrition Counsel.</li></ol>	Congregate Meals	Case Management	Adult Day Care	Home Del Meals	Chore	3. Homemaker	Personal Care	<ol> <li>Administration</li> </ol>	Category	Expenditure	
•						30 TO 10											2000						Services Budget	State Elder Abuse Match	
-						Control of the Contro													1000 · 1				Budget		Cash
1																								Match	In-Kind
•									Company of the Company														Budget	Federal	Other
,		200													200						3 100 33		Budget	State	Other
				A STATE OF THE STA																	100000000000000000000000000000000000000		Budget	Local	Other
,			1000									Table State			200					The second secon				Program Income	
-																							Income Budget	Program	Prior Year
1			-											200									Total Budget		

Remaining Budget Balance

↔

11,033 Your budget amount does not match your allocation.

Name of County/Tribe:
Report for:
State Senior Community Services Budget Amount:

Sawyer Budget

\$ 5,983

Total	<ol><li>Self-Directed Care</li></ol>	<ol><li>Health Promotion</li></ol>	21. Other	20. Advoc./Lead.Devel	18. Temporary Re	17. Counsel. & Training	<ol><li>Public Information</li></ol>	15. Outreach	14. Info. & Assistance	13. Nutrition Education	12. Legal/Ben. Assist.	<ol><li>11. Transportation</li></ol>	<ol><li>10. Assisted Transpo.</li></ol>	<ol><li>Nutrition Count</li></ol>	<ol><li>Congregate Meals</li></ol>	<ol><li>Case Management</li></ol>	<ol><li>Adult Day Care</li></ol>	<ol><li>Home Del Meals</li></ol>	<ol><li>Chore</li></ol>	<ol><li>Homemaker</li></ol>	<ol><li>Personal Care</li></ol>	<ol> <li>Administration</li> </ol>	Category	Expenditure		Section 6-SCS
	Care	tion		)evel	spite	aining	tion		ince	ation	sist.		spo.	sel.	eals	nent	ę	İs								
5,983																		5,983					State SCS Budget	Match		State Senior Community Services
-																							Budget	Match	Cash	ommunity Serv
897																		897					Budget	Match	In-Kind	ices
7																		7					Budget	Federal	Other	
•																							Budget	State	Other	
-						-																	Budget	Local	Other	
-																							Budget	Program Income		
-																							Income Budget	Program	Prior Year	İ
6,880			•		•	•	-	-	•	-	-	-	-	1	1	-	1	6,880	1	1			Total Budget			

Total Non-Federal Match Match Amount Needed

क क

897 Ok - Minimum Match Met 665

Remaining Budget Balance

Name of County/Tribe:
Report for:

Sawyer Budget

Section 6-Other Other Budget

		Cash	In-Kind	Other	Other	Other		Prior Year	
Expenditure	Federal/State	Match	Match	Federal	State	Local		Program	
Category	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Income Budget	Total Budget
<ol> <li>Administration</li> </ol>									
2. Personal Care									
<ol><li>Homemaker</li></ol>									
4. Chore									
<ol><li>Home Del Meals</li></ol>									
<ol><li>Adult Day Care</li></ol>									
<ol><li>Case Management</li></ol>									
<ol><li>Congregate Meals</li></ol>									
<ol><li>Nutrition Counsel.</li></ol>									
10. Assisted Transpo.									
11. Transportation									
12. Legal/Ben. Assist.									
<ol><li>Nutrition Education</li></ol>									
14. Info. & Assistance									
15. Outreach			And the second second						
16. Public Information									
17. Counsel. & Training									
<ol><li>Temporary Respite</li></ol>									
20. Advoc./Lead.Devel.									
21. Other									
23. Health Promotion			and the second s						
24. Self-Directed Care		100 Per 100 Per 100 Per 100 Per 100 Per 100 Per 100 Per 100 Per 100 Per 100 Per 100 Per 100 Per 100 Per 100 Pe							
		100 000			E S				
Total							_	_	

You may use this page to record NSIP, DOT or other sources of funding outside of the Title III funding.

# YOU HAVE ERRORS, PLEASE CORRECT BEFORE SUBMITTING

County/Tribal Aging Unit Budget - 2016

Name of County/Tribe:

Total Budget Amount:

Budget Sawyer

182,171

Summary Budget

Federal/State         Cash (Cash (Budget))         In-Kind (Cher (Budget))         Other (Cher (Budget))         Other (Cher (Budget))         Other (Cher (Budget))         Other (Cher (Budget))         Other (Cher (Budget))         Other (Cher (Budget))         Other (Cher (Budget))         Other (Cher (Budget))         Other (Budget)         Program (nome (Budget))         Program (Income)         Program (I	200,094	-	-	ŧ	•	-	15,010	13,946	171,138	Total
Cash   In-Kind   Other   Other   Other   Professor	ı							-		AFCSP Adjustment
Cash   Cash   In-Kind   Other   Other   Other   Match   Budget   Program Income Budget   Income Budge		-		1	•	1	-	ı		24. Self-Directed Care
Cash   Cash   Match   Match   Match   Match   Match   Ederial   Ederial   Match   Match   Ederial   Match   Match   Ederial   Match   Ederial   Match   Match   Ederial   Match   Ederial   Match   Ederial   Match   Ederial   Match   Match   Ederial   Match   Ma	2,758	in the state of th			-	-	269	249	2,240	23. Health Promotion
Cash   Cash   Match   Match   Ederal   Ederal   State   Ederal	-	-		-	-	•	•	•	-	21. Other
Cash   Match   •	-		-	-		•	1	1	20. Advoc./Lead.Devel.	
Cash         In-Kind         Other         Other         Other         Other         Other         Other         Prior Year           24,014         Budget         Program Income	5,429	t		-	-	-	£	,	5,429	18. Temporary Respite
Cash         In-Kind         Other         Other         Other         Other         Other         Other         Other         Other         Prior Year         Prior Year           24,014         Budget         Budget         Budget         Budget         Budget         Budget         Budget         Program Income		•			ŧ	ŧ	1	1	1	17. Counsel. & Training
Cash   In-Kind   Other   Other   Other   Match   Match   Match   Match   Match   Eederal   State   Cocal   Program Income   Prior Year   Prior Year   Program Income   Prior Year   Program Income   Prior Year   Program Income   Prior Year   Program Income   Prior Year   Prior Year   Program Income   Prior Year   Program Income   Prior Year   Prior Year   Program Income   Prior Year   Prior Yea	223	_		_	,	1	1	1	223	16. Public Information
Cash   Match   •	ı			-	•	•		ı	15. Outreach	
VState         Cash Actor         In-Kind Match         Other Pederal         Other State         Other Local         Other Program Income Program Income Program Income Program Income Program Income Program Income Program Income Program Income Program Income Budget         Prior Year           24,014         2,983         Budget         Budget         Budget         Budget         Program Income Program Income Budget         Total Budget           448         0         2,983         0	2,462	-	-		-	ı	•	-	2,462	14. Info. & Assistance
KState         Cash Match         In-Kind         Other Other         Other State         Other Other Match         Other Match         Other State         Other Local         Prior Year         Prior Year           24,014         2,983         2,983         Budget         Budget         Budget         Budget         Budget         Program Income Program Income Program Income Program Income Program Income Budget         Total Budget           24,014         2,983         2,983	-	*	-	-	-	-	-	t	1	13. Nutrition Education
KState         Cash Match         In-Kind Match         Other Other         Other Other         Other Other Other         Other Other Dogram Income         Prior Year         Prior Year           24,014         2,983         2,983         Budget         Budget         Budget         Budget         Budget         Program Income         Pro	34,089	1			1	•	-	4,233	29,856	12. Legal/Ben. Assist.
Koash         In-Kind         Other         Other         Other         Other         Other         Other         Prior Year         Prior Year           24,014         Match         Budget         Budget         Budget         Budget         Budget         Program Income	1,221	•	-	-	-	-	1	1	1,221	11. Transportation
KState         Cash Match         In-Kind         Other Other         Other Other         Other Other         Other Other         Other Other         Prior Year         Prior Year           24,014         Match         Budget         Budget         Budget         Budget         Budget         Program Income Budget         Program Income Budget         Total Budget           24,014         2,983         2,983         Budget         Budget         Budget         Budget         Income Budget         Total Budget           299         -         1         -	-		-	-	-	-	-	t	•	10. Assisted Transpo.
VState         Cash         In-Kind         Other         Other         Other         Other         Other         Other         Prior Year         Prior Year           24,014         Match         Budget         Budget         Budget         Budget         Budget         Budget         Program Income         Program Inco	•			•	-	•	-	1	1	<ol><li>Nutrition Counsel.</li></ol>
VState         Cash         In-Kind         Other         Other         Other         Other         Other         Other         Other         Prior Year         Prior Year           24,014         Match         Budget         Budget         Budget         Budget         Budget         Budget         Program Income	84,215	1	3	•	-	-	5,055	3,370	75,790	<ol><li>Congregate Meals</li></ol>
VState         Cash         In-Kind         Other         Other         Other         Other         Other         Other         Prior Year         Prior Year           JState         Match         Match         Federal         State         Local         Program Income         Program Income <t< th=""><th>-</th><td>-</td><td></td><td>-</td><td>-</td><td>•</td><td>1</td><td>•</td><td>-</td><td><ol><li>Case Management</li></ol></td></t<>	-	-		-	-	•	1	•	-	<ol><li>Case Management</li></ol>
VState         Cash         In-Kind         Other         Other         Other         Other         Other         Prior Year         Prior Year           JState         Match         Match         Federal         State         Local         Program Income	4,705	•		-	-	-	3,619	1,086	-	<ol><li>Adult Day Care</li></ol>
Cash         In-Kind         Other         Other         Other         Other         Other         Prior Year         Prior Year           I/State         Match         Match         Federal         State         Local         Program Income         Program Income         Program Income         Program Income         Program Income         Income Budget         Total Budget         Total Budget         State         Income Budget         Income	29,314	_	1			•	3,084	2,025	24,205	<ol><li>Home Del Meals</li></ol>
Cash         In-Kind         Other         Other         Other         Other         Other         Prior Year         Prior Year           I/State         Match         Match         Federal         State         Local         Program Income         Program Income         Program Income         Program Income         Income Budget         Total Budget           24,014         2,983         2,983         - <t< th=""><th>4,951</th><td>-</td><td></td><td>_</td><td>_</td><td></td><td>•</td><td>•</td><td>4,951</td><td>4. Chore</td></t<>	4,951	-		_	_		•	•	4,951	4. Chore
Cash     In-Kind     Other     Other     Other     Other     Other     Prior Year       I/State     Match     Match     Federal     State     Local     Program Income     Program Income     Program Income     Program Income     Income Budget     Total Budget       24,014     2,983     2,983     -     -     -     -     -     -     -     -       448     -     -     -     -     -     -     -     -     -	299	-				-	•	-	299	<ol><li>Homemaker</li></ol>
Cash     In-Kind     Other     Other     Other     Other     Prior Year       I/State     Match     Match     Federal     State     Local     Program Income     Program Income     Program Income       Budget     Budget     Budget     Budget     Budget     Income Budget     Total Budget       24,014     2,983     -     -     -     -     -	448	1		-	-	-	-	,	448	<ol><li>Personal Care</li></ol>
Cash   In-Kind   Other   Other   Other   Other   Prior Year	29,980	ı		-	-	-	2,983	2,983	24,014	<ol> <li>Administration</li> </ol>
Cash In-Kind Other Other Other Match Match Federal State Local Program Income	Total Budget	3udget								Category
In-Kind Other Other Other		Program		Local		<u>a</u>				Expenditure
		Prior Year		Other	Other					

Remaining Budget Balance	
11,033	

Minimum NFSCP

Requirements to Meet

Access to Services Minimum III B Requirements to Meet

Address Line 7 -Management

Assist Transpo.

Address Line 10 - Address Line 11 - Assist Transpo. Transportation

Counseling & Training Address Line 17 -

Address Line 15 - Address Line 21 - Outreach Other

In Home Services Minimum III B Requirements to Meet

Address Line 2 -Personal Care Address Line 3 -Homemaker